



# 2022 ANNUAL REPORT 2023



Setting the foundation for children to become life-long learners.



# MISSION

To provide comprehensive early childhood education services that nurture the parent-child relationship, setting the foundation for children to become life-long learners and to achieve their fullest potential.



## SERVICES OFFERED

Accredited by



National Association for the  
Education of Young Children

**TANF**



**Developmental  
Assessments**



# SERVICES

Offered in six locations: Afton, Alpine, Thayne, Kemmerer, Evanston, Bridger Valley

## Preschool Program—3 to 5 Years

Our comprehensive **NAEYC** accredited preschool program is available to all children, regardless of income or ability. Accreditation assures parents that all practices and curricula are state-of-the-art. Highly educated and trained staff provide developmentally appropriate, hands-on, experiential educational experiences to engage children in learning. Families can apply for scholarships and **TANF** to prevent finances from getting in the way of their child's development.



## Development Assessments & Screenings

Screenings include hearing, vision, speech/language, motor, general knowledge and social/emotional skills. Further evaluation can be completed if there is possible concern. If a delay is determined, special services are performed free of charge.

BY LUCDA

**Developmental  
Screenings**



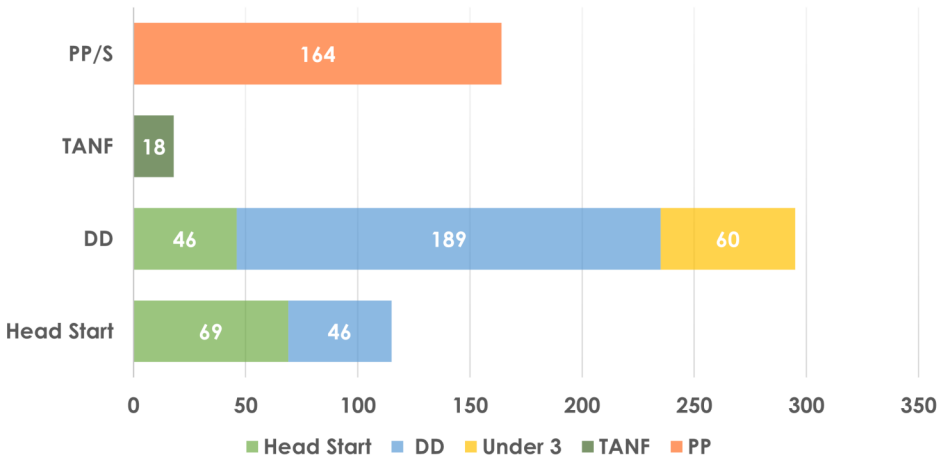
**Disability  
Services**



**Head Start**



## 2022-23 CHILDREN SERVED



## Head Start—3 to 5 Years



Low-income 3 to 5 year olds qualify to attend our preschool through the Federally funded Head Start program. Families are supported in preparing their child for school, not only through educational preschool, but also with additional health and nutritional services.

Center based services are provided in our Evanston location and allow parents to go to work or school while their child is engaged in a curriculum-based setting receiving significant developmental experiences.

Ave Monthly

**100%**  
Enrollment

Funded

**102**  
Enrollment  
Children

Our other 5 locations enjoy a program that is Locally Designed for the needs and wants of the families. This allows children to receive the curriculum-based educational experience while also receiving additional services by Family Service Workers who engage with parents and child one-on-one in their home.

# Family Engagement

**LUCDA** holds families and the parent/child relationship as the most important aspect of a child's life and believe it is the foundation for the child's development. **We** give parental engagement, the parent/child relationship and mental health a high priority to strengthen that foundation. LUCDA provides numerous ways to foster the health and well-being of our programs children and families, including:

- \* **Parent education and socialization activities**
- \* **Family support and case management**
- \* **Mental health services**



## Head Start Services Summary 2022-23



**115** children served in Head Start



**83%** received dental exams



**96%** had access to ongoing medical care



**100%** Eligible Children Served



# KINDERGARTEN READINESS

## Creative Curriculum

All of LUCDA's preschool centers use the Creative Curriculum as the foundation for lesson planning as well as assessing each child's progress.

*Widely Held Expectations* from the online reporting system is LUCDA's benchmark for goal attainment. Teachers observe children as they participate in everyday activities in the classroom and then assess their progress using the Teaching Strategies Gold on-line reporting system. School readiness goals were focused in the following areas:

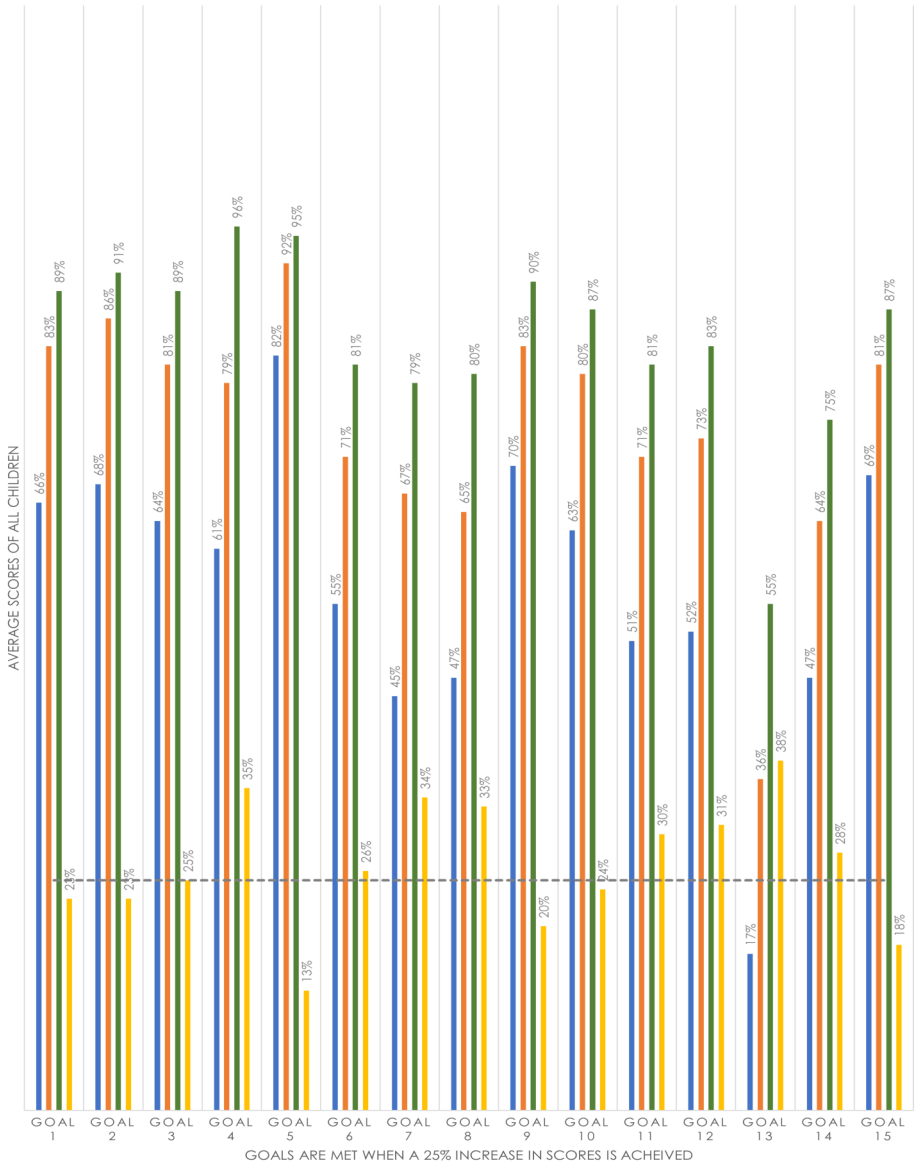
- Approaches to Learning
- Social-Emotional Development
- Language & Literacy
- Cognition
- Perceptual, Motor & Physical Development
- Math
- Science





## 2022-2023 KINDERGAREN READINESS GOAL EVALUATIONS

■ Fall Checkpoint
 ■ Winter Checkpoint
 ■ Spring Checkpoint
 ■ % of growth
 --- Met



# FINANCIALS

## Statement of Activities

	Years Ended June 30, 2023	2022
<b>PUBLIC REVENUE AND SUPPORT</b>		
State grant revenue	3,236,445	2,900,372
Federal grant revenue	1,811,467	1,842,482
Gain on sale of property and equipment	6,623	2,250
In-kind contributions	154,650	115,086
Private pay	103,112	94,310
Other grant revenue	62,987	82,071
Miscellaneous Income	7,155	22,020
Medicaid	12,340	14,240
Contributions	2,501	2,968
Unrealized gain on investments	17,336	0
Unrealized loss on investments		(33,551)
Realized gain on investments		402
Net increase in net assets with donor restrictions	39,650	0
Realized loss on investments	(15,537)	0
Total public support and revenue	<u>\$5,438,729</u>	<u>\$5,042,650</u>
<b>EXPENSES</b>		
Program expenses:		
Development disabilities services	3,247,602	3,150,593
Head Start	1,574,719	1,528,997
Private pay	58,834	56,105
Total program expenses	<u>\$4,881,155</u>	<u>\$4,735,695</u>
Supporting expenses:		
Management and administrative	720,963	687,602
Total expenses	<u>\$5,602,118</u>	<u>\$5,423,297</u>
Change in net assets	(163,389)	(380,647)
Net assets at beginning of year	2,176,029	2,678,930
Total net assets at end of year	<u>\$2,012,640</u>	<u>\$2,298,283</u>





## Statement of Financial Position

Years Ended June 30,

ASSETS	2023	2022
<b>Current assets</b>		
Cash and cash equivalents	722,032	950,537
Investments, available-for-sale	201,347	156,569
Grants & Contracts receivable	421,926	310,233
Current portion of unconditional promise for use of building	39,650	39,650
Prepaid expenses	19,227	16,442
Total current assets	1,404,182	1,473,431
Unconditional promise for use of building	42,954	82,604
Property and equipment, net	715,289	772,206
Right-of-use asset—operating leases net	509,665	
Total assets	2,672,090	2,328,241
<b>Liabilities and Net Assets</b>		
<b>Current liabilities</b>		
Accounts payable	25,874	20,468
Accrued liabilities	27,063	9,490
Current portion of operating lease liabilities	141,000	
Total current liabilities	193,937	29,958
Long-term operating lease liabilities	382,909	
Net assets:		
Without donor restrictions	2,012,640	2,176,029
With donor restrictions	82,604	122,254
Total net assets	2,095,244	2,298,283
Total liabilities and net assets	2,672,090	2,328,241

# FINANCIALS

## 2022—2023 EXPENDITURES

SOURCE	AMOUNT
Personnel	4,255,561
Building & related	257,032
Travel & related	108,488
Supplies & Equipment	337,185
Training	46,522
Other Costs	120,862
Contractual	163,615

## 2022-2023 PROPOSED BUDGET

Description	Amount
Personnel	3,503,614
Fringe Benefits	1,246,224
Travel & related expenses	288,835
Equipment & Supplies	498,535
Contractual	143,521
Other Costs	430,844
Training & Technical Assistance	72,814

2022-2023

PUBLIC AND PRIVATE FUNDS RECEIVED

SOURCE	AMOUNT
State Grants Revenue	3,298,543
Federal Part C & VIB Revenue	287,579
Head Start Grant Revenue	1,347,328
Private Pay Tuition	72,694
Child & Adult Care Food Program	65,365
TANF Grant Revenue	49,098
Local School Districts	39,661
Other Donations or Grants	36,408
Lincoln County	15,000
Medicaid	12,340
United Way of Southwest WY	4,258



# **Lincoln Uinta Child Development Association**

**PO Box 570 Mountain View, WY 82939**

**(307) 782-6602 fax (307) 782-7328**

**[www.lucda.org](http://www.lucda.org)**

**Please visit our website for the complete text of our Annual Report**



**A United Way Funded Agency**

**Shauna Zornes, Regional Director**

**This institution is an equal opportunity provider.**